Selected Health and Wellbeing Board

Stockton-on-Tees

## uidance on completing this sheet is set out below, but should be read in conju

This section requires the Health & Wellbeing Board to record expected monthly demand for supported discharge by discharge pathway.

Data can be entered for individual hospital trusts that care for inpatients from the area. Multiple Trusts can be selected from the drop down list in column F. You will then be able to enter the number of expected discharges from each trust by Pathway for each month. The template aligns tothe pathways in the hospital discharge policy, but separates Pathway 1 (discharge home with new or additional support) into separate estimates of reablement, rehabilitation and short term domiciliary care)

f there are any trusts taking a small percentage of local residents who are admitted to hospital, then please consider aggregating these trusts under a single line using the 'Other' Trust option.

The table at the top of the screen will display total expected demand for the area by discharge pathway and by month.

stimated levels of discharge should draw on:

Estimated numbers of discharges by pathway at ICB level from NHS plans for 2023-24

Data from the NHSE Discharge Pathways Model

- Management information from discharge hubs and local authority data on requests for care and assessment.

You should enter the estimated number of discharges requiring each type of support for each month

on collects expected demand for intermediate care services from community sources, such as multi-disciplinary teams, single points of access or 111. The template does not collect referrals by source, and you should input an overall estimate each month for th number of people requiring intermediate care or short term care (non-discharge) each month, split by different type of intermediate care.

Further detail on definitions is provided in Appendix 2 of the Planning Requirements.

The units can simply be the number of referrals.

## 3.3 Capacity - Hospital Discharge

This section collects expected capacity for services to support people being discharged from acute hospital. You should input the expected available capacity to support discharge across these different service types:

- Social support (including VCS)
- Reablement at Home Rehabilitation at home
- Short term domiciliary care
- Reablement in a bedded setting Rehabilitation in a bedded setting
- Short-term residential/nursing care for someone likely to require a longer-term care home placement

Please consider the below factors in determining the capacity calculation. Typically this will be (Caseload\*days in month\*max occupancy percentage)/average duration of service or length of stay

Caseload (No. of people who can be looked after at any given time)

Average stay (days) - The average length of time that a service is provided to people, or average length of stay in a bedded facility

Please consider using median or mode for LoS where there are significant outliers

Peak Occupancy (percentage) - What was the highest levels of occupany expressed as a percentage? This will usually apply to residential units, rather than care in a person's own home. For services in a person's own home then this would need to take into account how many people, on average, that can be provided with services.

At the end of each row, you should enter estimates for the percentage of the service in question that is commissioned by the local authority, the ICB and jointly.

## 3.4 Capacity - Community

his section collects expected capacity for community services. You should input the expected available capacity across the different service types.

fou should include expected available capacity across these service types for eligible referrals from community sources. This should cover all service intermediate care services to support recovery, including Urgent Community Response and VCS support. The template is split into 7 types of service:

- Social support (including VCS)
- Urgent Community Respo
- Reablement at home
- Rehabilitation at home
- Other short-term social care
- Reablement in a bedded setting
- Rehabilitation in a bedded setting

Please consider the below factors in determining the capacity calculation. Typically this will be (Caseload\*days in month\*max occupancy percentage)/average duration of service or length of stay

Caseload (No. of people who can be looked after at any given time)

Average stay (days) - The average length of time that a service is provided to people, or average length of stay in a bedded facility

Please consider using median or mode for LoS where there are significant outliers

Peak Occupancy (percentage) - What was the highest levels of occupany expressed as a percentage? This will usually apply to residential units, rather than care in a person's own home. For services in a person's own home then this would need to ake into account how many people, on average, that can be provided with services.

At the end of each row, you should enter estimates for the percentage of the service in question that is commissioned by the local authority, the ICB and jointly.

Virtual wards should not form part of capacity and demand plans because they represent acute, rather than intermediate, care. Where recording a virtual ward as a referral source, pease select the relevant trust from the list. Further guidance on all sections is available in Appendix 2 of the BCF Planning Requirements

Please include your considerations and assumptions for Length of Stay and

emand Hospital Discharge - To ensure consistency across the Tees Valley, the majority of this data has been pulled together using the Elective and Non-Elective Annual Plans and is based on historic pathway proportions. It is derived by calculating the proportion of activity delivered to the Tees Valley by each provider. However, the data provided for North Tees looked particularly low, therefore this has been replaced with data provided by NTHFT.

ue to the method of coding within each Trust, Pathway 3 data includes patients who require Long Terr

3.1 3.2 3.3

3.4

!!Click on the filter box below to select Trust first!!	Demand - Hospital Discharge	1									
Trust Referral Source (Select as many as you											
need)	Pathway	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
NORTH TEES AND HARTLEPOOL NHS FOUNDATION TRUST	Social support (including VCS) (pathway 0)	1450	1484	1460	1440	1436	1484	1352	1420	1508	1440
OTHER		115	142	140	139	138	136	140	144	144	146
NORTH TEES AND HARTLEPOOL NHS FOUNDATION TRUST	Reablement at home (pathway 1)	118	141	111	105	113	84	102	111	118	109
OTHER		19	23	23	22	22	22	22	23	23	23
NORTH TEES AND HARTLEPOOL NHS FOUNDATION TRUST	Rehabilitation at home (pathway 1)	0	0	0	0	0	0	0	0	0	0
OTHER		0	0	0	0	0	0	0	0	0	0
NORTH TEES AND HARTLEPOOL NHS FOUNDATION TRUST	Short term domiciliary care (pathway 1)	0	0	0	0	0	0	0	0	0	0
OTHER		0	0	0	0	0	0	0	0	0	0
NORTH TEES AND HARTLEPOOL NHS FOUNDATION TRUST	Reablement in a bedded setting (pathway 2)	75	88	78	93	97	77	88	91	120	113
OTHER		2	3	3	3	3	3	3	3	3	3
NORTH TEES AND HARTLEPOOL NHS FOUNDATION TRUST	Rehabilitation in a bedded setting (pathway 2)	0	0	0	0	0	0	0	0	0	0
OTHER		0	0	0	0	0	0	0	0	0	0
NORTH TEES AND HARTLEPOOL NHS FOUNDATION TRUST	Short-term residential/nursing care for someone likely to require a longer-term care home placement	45	31	15	19	14	12	21	26	20	28
OTHER	(pathway 3)	8	10	10	9	9	9	9	10	10	10
Totals	Total:	1832	1922	1840	1830	1832	1827	1737	1828	1946	1872

# 3.2 Demand - Community

Demand - Intermediate Care										
Service Type	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
Social support (including VCS)	0	0	0	0	0	0	0	0	0	0
Urgent Community Response	110	90	94	105	76	60	72	78	99	56
Reablement at home	12	12	12	12	12	12	12	12	12	12
Rehabilitation at home	0	0	6	0	3	3	3	0	0	1
Reablement in a bedded setting	10	10	10	10	10	10	10	10	10	10
Rehabilitation in a bedded setting	0	0	0	0	0	0	0	0	0	0
Other short-term social care	0	0	0	0	0	0	0	0	0	0

# 3.3 Capacity - Hospital Discharge

	Capacity - Hospital Discharge										
Service Area	Metric	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
Social support (including VCS)	Monthly capacity. Number of new clients.	0	0	0	0	0	C	0	C	0	0
Reablement at Home	Monthly capacity. Number of new clients.	82	82	104	107	106	110	112	107	87	96
Rehabilitation at home	Monthly capacity. Number of new clients.	26	32	11	. 6	19	15	19	14	19	18
Short term domiciliary care	Monthly capacity. Number of new clients.	0	0	0	0	0	C	0	C	0	0
Reablement in a bedded setting	Monthly capacity. Number of new clients.	73	76	73	76	76	73	76	73	76	76
Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.	0	0	0	0	0	C	0	C	0	0
Short-term residential/nursing care for someone likely to require a longer-	Monthly capacity. Number of new clients.	8	8	8	8	8	8	8	8	8	8
term care home placement											

	Capacity - Community										
Service Area	Metric	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
Social support (including VCS)	Monthly capacity. Number of new clients.		0 (	0	0	0	(	) (		0 (	) 0
Urgent Community Response	Monthly capacity. Number of new clients.	11	0 90	94	105	76	60	72	78	99	56
Reablement at Home	Monthly capacity. Number of new clients.	2	5 24	4 31	42	27	32	2 33	26	6 38	3 46
Rehabilitation at home	Monthly capacity. Number of new clients.		0	0 6	0	3	3	3	3 (	0	) 1
Reablement in a bedded setting	Monthly capacity. Number of new clients.		4	4 4	4	4	. 4	1 4	. 4	4 4	4
Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.		0 (	0	0	0	(	) (	) (	0 0	) 0
Other short-term social care	Monthly capacity. Number of new clients.		6	6	6	6	(	5 6	6	6	ó 6

Feb-24	Mar-24
1316	1564
137	144
81	98
22	23
0	0
0	0
0	0
0	0
110	109
3	3
0	0
0	0
21	40
9	10
1699	1991

Feb-24	Mar-24
0	0
36	34
12	12
0	0
10	10
0	0
0	0

Feb-24	Mar-24
0	0
91	82
8	18
0	0
71	76
0	0
8	8

Commissioning responsibility (% of each service type commissioned by LA/ICB or jointly							
ICB	LA	Joint					
0%	0%	0%					
32%	68%	0%					
100%	0%	0%					
0%	0%	0%					
0%	100%	0%					
0%	0%	0%					
0%	100%	0%					

Feb-24	Mar-24
	0 0
3	
2	9 48
	0 0
	4 4
	0 0
	6 6

Commissioning responsibility (% of each service type commissioned by LA/ICB or jointly							
ICB	LA	Joint					
0%	0%	0%					
100%	0%	0%					
88%	12%	0%					
100%	0%	0%					
0%	100%	0%					
0%	0%	0%					
100%	0%	0%					